

**CITY OF KENORA
CHILD MINDING CENTRE BUDGET REQUEST
2009**

28-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
REVENUE								
Day Care fees	7484710	0	0	0	892	14,000	1,068	300
Room Rentals	7484720	0	0	0	0	0	595	200
		0	0	0	892	14,000	1,663	500
EXPENDITURES								
Part time earnings	7486040	0	0	0	8,843	25,623	20,399	6,380
Allocated Pay & Benefits	7486050	0	0	0	0	0	0	0
Benefits	7486105	0	0	0	0	2,819	0	702
Materials & Supplies	7487400	0	0	0	434	0	313	100
Repairs, Mtnc & Cleaning	7487750	0	0	0	170	1,000	0	0
TOTAL EXPENDITURES		0	0	0	9,447	29,442	20,712	7,182
NET REVENUE (EXPENDITURE)		0	0	0	(8,555)	(15,442)	(19,050)	(6,682)